

NOTICE OF PUBLIC HEARING
APPOMATTOX COUNTY, VIRGINIA
PROPOSED BUDGET for the FISCAL YEAR 2022-COMMENCING JULY 1, 2021

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is no allocation or designation of Appomattox County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

A public hearing will be held by the Board of Supervisors respecting the proposed 2021/2022 Appomattox County consolidated budget (inclusive of school budget) in the CVCC Board of Supervisors Meeting Room located at 171 Price Lane, Appomattox, Virginia, on **Monday, April 19, 2021 at 7:00 pm**, at which time citizens of this County shall have the right to address and state his or her views.

ESTIMATED REVENUES

GENERAL FUND (001)

Revenue from Local Sources	17,483,304
Revenue from the Commonwealth	3,388,924
Revenues from Federal Govt.	4,600
TOTAL GENERAL FUND	<u>20,876,828</u>

SCHOOL FUND (10)

Revenue from Local Sources	6,246,956
Revenue from the Commonwealth	17,915,835
Revenue from the Federal Government	1,265,034
Revenue from Other Sources	125,000
Transfer In (Cafeteria)	900,000
TOTAL SCHOOL FUND	<u>26,452,825</u>

COMPREHENSIVE SERVICES FUND (001)

Revenue from Local Sources	509,615
Revenue from the Commonwealth	1,061,860
TOTAL COMPREHENSIVE SERVICES FUND	<u>1,571,475</u>

VIRGINIA PUBLIC ASSISTANCE FUND (015)

Revenue from Local Sources	278,907
Revenue from the Commonwealth & Federal Gov't	1,780,534
TOTAL VIRGINIA PUBLIC ASSISTANCE FUND	<u>2,059,441</u>

PUBLIC UTILITIES FUND (082)

Revenue from Other Sources	140,000
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TOTAL PUBLIC UTILITIES FUND	<u><u>140,000</u></u>
TOTAL REVENUE ALL FUNDS	51,100,569,
<i>LESS INTERFUND TRANSFERS</i>	<u>7,175,478</u>
TOTAL ESTIMATED REVENUES	<u><u>43,925,091</u></u>

ESTIMATED EXPENSES

GENERAL FUND

General Government Administration	1,871,445
Judicial Administration	1,119,977
Public Safety	4,340,765
Public Works	1,735,294
Health & Welfare	161,500
Community College (CVCC)	1,955
Parks, Recreation, Cultural	469,215
Community Development	316,324
Operating Reserve & CIP Transfer	572,618
TOTAL GENERAL FUND	<u><u>10,589,093</u></u>

DEBT SERVICE (County)	1,304,729
DEBT SERVICE (School)	<u>1,807,528</u>
TOTAL DEBT SERVICE	<u><u>3,112,257</u></u>

<u>SCHOOL FUND (10)</u>	<u><u>26,452,825</u></u>
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<u>PUBLIC UTILITIES OPERATING FUND (082)</u>	<u><u>140,000</u></u>
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<u>COMPREHENSIVE SERVICES FUND</u>	<u><u>1,571,475</u></u>
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<u>VIRGINIA PUBLIC ASSISTANCE FUND (015)</u>	<u><u>2,059,441</u></u>
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TOTAL ESTIMATED EXPENDITURES	<u><u>43,925,091</u></u>
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Approved Tax Levies for Tax Year 2022

Note: Unit Levy all districts per \$100.00 assessed valuation

Real Estate & Mobile Homes	.63	per \$100 assessed value
Personal Property	3.35	per \$100 assessed value (100% Clean Trade-In NADA Value)
Machinery & Tools	3.35	per \$100 assessed value (17.3% of init cost)
Merchant's Capital Tax	1.00	per \$100 assessed value (85% of orig cost)
Vehicle License Tax	35.00	per vehicle

Details on the above can be viewed at the County Administrator's Office located at:
153A Morton Lane, Suite A, Appomattox, Virginia.
BY AUTHORITY: Susan M. Adams, County Administrator